DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

Region VI - Iloilo City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022

(From 2021 Continuing)

No. <u>09</u>

PAP Code (UACS Code)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremet Activity? YES/NO	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program/Activity/Project)
5021305002	Repairs and Maintenance - Office Equipment	FAD	No	Direct Contracting / Shopping	Within 2022	Within 2022	Within 2022	Within 2022	GoP	18,327.00	-		For Repair and Maintenance of Office Equipment (CO)
5020301002	Office Supplies Expenses	PRC Iloilo	No	Direct Contracting/ Shopping/ Small Value Procurement	Within 2022	Within 2022	Within 2022	Within 2022	GoP	1,062.57	1,062.57	-	Procurement of Office Supplies
5021306001	Repairs and Maintenance - Motor Vehicles	FAD	No	Direct Contracting / Shopping	Within 2022	Within 2022	Within 2022	Within 2022	GoP	32,698.02	-		For Repair and Maintenance of Motor Vehicles (CO)
TOTAL COST FOR MODE										52,087.59	1,062.57	51,025.02	

Prepared by:

JASMARBINA KHLOE P. DUMAGUIN Member, RBAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:

RONALYN D. GALLEGO/FLOYD P

Recommending Approval

SHERIBLE. LOLOY RBAY Viol-Chairperson

MARY ANNO DEGALA

RBAC Provisional Member

Approved by:

ROMEL B. BALISANG Regional Director Head of Procuring Entity